

General Departmental Management (GDM)
Sequestration Operating Plan for FY 2013
Dollars in Millions

Activities	FY 2012 Actual	FY 2013 Operating Level
General Departmental Management (GDM)		
Budget Authority		
Office of Minority Health	55.782	39.533
<i>Lupus (non-add)</i>	0.998	na
Office on Women's Health	33.682	33.002
<i>Violence Against Women (non-add)</i>	3.004	na
<u>Teen Pregnancy Prev Community Grants</u>	<u>104.592</u>	<u>98.366</u>
<i>Subtotal, OASH PPAs</i>	<i>194.057</i>	<i>170.901</i>
Minority HIV/AIDS Initiative	53.681	50.354
Abstinence Education	4.991	4.681
<u>Embryo Adoption Awareness campaign</u>	<u>1.996</u>	<u>1.000</u>
<i>Subtotal, all PPAs</i>	<i>254.725</i>	<i>226.937</i>
 All Other GDM	 219.528	 220.465
<i>Acquisition Reform (non-add)</i>	0.699	na
<i>Assistant Secretary for Public Affairs (non-add)</i>	8.983	na
<i>Financial Systems Integration (non-add)</i>	0.998	na
<i>Transportation Assistance for Disabilities (non-add)</i>	0.998	na
<i>Report on Carcinogens (non-add)</i>	0.998	na
Discretionary BA	474.253	447.402
 PHS Evaluation funds	 69.211	 69.211
<i>Advisory Council on Alzheimer's Research(non-add)</i>	0.250	na
Subtotal, GDM Discretionary PL	543.464	516.613
 GDM Totals		
Budget Authority	474.253	447.402
<u>PHS Evaluation Transfers</u>	<u>69.211</u>	<u>69.211</u>
Total Appropriated Program Level	543.464	516.613